

Appendix A

Estimated additional cost of adopting a committee system

	Full year estimated cost £	Staff time FTE
Preparation of additional reports		
- Officer time	188,700	3.6
- Print/copying	100	
Attendance at meetings		
- additional front line officer time	37,900	0.5
- support services officer time	25,200	0.5
Estimated additional cost	<u>251,900</u>	<u>5</u>